

FY 2023 PHYSICAL PLAN

Department : Department of Budget and Management (DBM)  
 Agency : Government Procurement Policy Board-Technical Support Office  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 06 002 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT PROGRAM	3101000000000000										
Outcome Indicator											
1. Percentage of Agency Procurement Compliance and Performance Indicator (APCPI) results evaluated by the GPPB-TSO with an average rating/score of "2.00" or better		59%	-	59%	50%	-	-	-	50%		
Output Indicators											
1. Percentage of procurement policy recommendations approved by the GPPB		60%	30%	90%	90%	-	-	-	90%		
2. Percentage of agencies evaluated under APCPI system		68%	-	68%	100%	-	-	-	100%		
3. Percentage of target number of agencies covered by training or professionalization program		113%	-	113%	80%	20%	40%	60%	80%		Targeted agencies shall refer to those agencies with no procurement training for the past 2 years are covered by training activities organized and training requests accommodated by the GPPB-TSO or professionalization program

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