



Code (UACSP AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)										
				Pre-Proc Conference	Advs/Post of Bids	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance (if applicable)								
<b>Total Contract Price of Procurement Activities Conducted</b>															2,541,842.97	2,428,282.97	115,380.00																					
<b>Total Savings (Total Allotted Budget - Total Contract Price)</b>															622,482.03	493,882.03	28,620.00																					

**ON-GOING PROCUREMENT ACTIVITIES**

Item No.	Description	Mode of Procurement	Value	Pre-Proc Conference	Advs/Post of Bids	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PHP) Total	ABC (PHP) MOOE	ABC (PHP) CO	Contract Cost (PHP) Total	Contract Cost (PHP) MOOE	Contract Cost (PHP) CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	Remarks																
P14	Supply and Delivery of One (1) Unit Passenger Van	AFD	Competitive Bidding	18-Oct-15	10-Oct-15	31-Oct-15	12-Nov-15	12-Nov-15	12-Nov-15	19-Nov-15	04-Dec-15	17-Dec-15	17-Dec-15			GAA	2,100,000.00		2,100,000.00	1,927,200.00			1,927,200.00	1. RESORT USA/PS-CEM; 2. Interaction Justice Mission, Inc.; & 3. Chamber of Automotive Manufacturers of the Philippines	24-Oct-15	24-Oct-15	24-Oct-15	24-Oct-15		N/A																
P40	Technical Assistance/Consulting Services for QMS Implementation Towards ISO 9001:2015 Certification	MO	NP-53.9 - Small Value Procurement	N/A	20-Jun-15	N/A	N/A	N/A	N/A	N/A	18-Jul-15	30-Jul-15	15-Aug-15			GAA	418,000.00	418,000.00		315,000.00	315,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A																	
P45	Planner/Organizer	AFD	NP-53.9 - Small Value Procurement	N/A	31-Aug-15	N/A	N/A	N/A	N/A	N/A	18-Sep-15	05-Oct-15	N/A			GAA	40,000.00	40,000.00		33,000.00	33,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A																	
P46	Laptop Sleeves/Bags	AFD	NP-53.9 - Small Value Procurement	N/A	04-Sep-15	N/A	N/A	N/A	N/A	N/A	24-Sep-15	16-Oct-15	N/A			GAA	80,000.00	60,000.00		33,500.00	33,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A																	
P41	ISO 9001:2015 Quality Management System (QMS) Initial Certification Audit	MO	NP-53.9 - Small Value Procurement	N/A	03-Sep-15	N/A	N/A	N/A	N/A	N/A	25-Sep-15	05-Oct-15	29-Oct-15			GAA	200,000.00	200,000.00		140,500.00	140,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A																	
P03	Supply and Delivery of Two (2) Units Multi-Functional Printer	SFD	SNP 52.1(b)	N/A	23-Oct-15	N/A	N/A	N/A	N/A	N/A	10-Dec-15	10-Dec-15	N/A			GAA	23,000.00	23,000.00		19,044.00	19,044.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A																	
P54	Hiring of Consultant for the Development of Audio-Visual Presentations	CEO	Section 53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Dec-15	N/A			GAA	2,000,000.00	2,000,000.00		2,000,000.00	2,000,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A																	
P05	Maintenance of Airconditioning for Units 2504, 2505 and 2506 for One (1) Year	AFD	NP-53.9 - Small Value Procurement	N/A	23-Jul-15	N/A	N/A	N/A	N/A	N/A	03-Aug-15	16-Aug-15	N/A	05-Sep-15		GAA	40,000.00	40,000.00		36,000.00	36,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A																	
<b>Total Allotted Budget of On-going Procurement Activities</b>																	<b>4,879,000.00</b>	<b>2,779,005.00</b>	<b>2,100,000.00</b>	<b>4,582,304.00</b>	<b>2,655,104.00</b>	<b>1,927,200.00</b>																								

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