


**Government Procurement Policy Board - Technical Support Office 3rd Update of the Annual Procurement Plan for FY 2023**

| Code (PAP)   | Procurement Project   | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement                       | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |              |              | Remarks (brief description of Project) |
|--|---|---------------|---|---|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|--------------|--|
|  |   |               |   |   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO           |  |
| <b>Subscriptions and Information and Communications Technology Equipment</b> |   |               |   |   |  |                            |                 |                  |                 |                        |              |              |  |
| P01  | Procurement of Internet Service Provider for the GPPB-TSO New Building  | IMD           | YES   | Competitive Bidding                       | January                                | February                   | February        | March            | GoP             | 1,358,000.00           | 1,358,000.00 | 0            |  |
| P02  | Webhosting Services for the GPPB Website and GPPB Online Portal   | IMD           | NO  | NP-53.9 - Small Value Procurement         | January                                | N/A                        | February        | February         | GoP             | 300,000.00             | 300,000.00   | 0            |  |
| P03  | Acquisition of Graphics and Video Editing Software  | IMD           | NO  | NP-53.9 - Small Value Procurement         | February                               | N/A                        | February        | February         | GoP             | 90,000.00              | 90,000.00    | 0            |  |
| P04  | Supply Delivery and Installation of GPPB-TSO Local Area Network (LAN) Project   | IMD           | YES   | Competitive Bidding                       | January                                | February                   | February        | March            | GoP             | 6,000,000.00           | 0            | 6,000,000.00 |  |
| P05  | Online Access to Legal References   | LRD           | YES   | Direct Contracting                        | 3rd week of November                   | 2022 December              | January         | January          | GoP             | 110,000.00             | 110,000.00   | 0            |  |
| P06  | Supply and Delivery of Computers  | IMD           | NO  | Competitive Bidding                       | February                               | February                   | March           | March            | GoP             | 1,500,000.00           | 0.00         | 1,500,000.00 |  |
| P07  | Supply, Delivery , and Installation of PABX System  | IMD           | NO  | Competitive Bidding                       | January                                | February                   | February        | March            | GoP             | 3,500,000.00           | 0.00         | 3,500,000.00 |  |
| <b>Lease of Venue</b>  |   |               |   |   |  |                            |                 |                  |                 |                        |              |              |  |
| P08.1  | Lease of Venue with Meals for the conduct of 1st Joint GPPB and IATWG Meeting for CY 2023 and GPPB-TSO Anniversary                    | SD            | YES   | NP-53.10 Lease of Real Property and Venue | January                                | N/A                        | January         | January          | GoP             | 450,000.00             | 450,000.00   | 0            |  |
| P08.2  | Lease of Venue with Meals for Procurement Summit  | CDD           | YES   | NP-53.10 Lease of Real Property and Venue | July                                   | N/A                        | July            | July             | GoP             | 3,100,000.00           | 3,100,000.00 | 0            |  |
| P25  | Lease of Venue with Meals for Knowledge and Skills Enhancement Training Workshop for GPPB Recognized Trainers (Retooling - 2 batches) | CDD           | NO  | NP-53.10 Lease of Real Property and Venue | February                               | N/A                        | February        | March            | GoP             | 975,000.00             | 975,000.00   | 0.00         |  |
| P26  | CY 2023 Annual Planning, Performance Evaluation and Assessment Review of the Support Services (AD, FD and IMD)                        | AD            | NO  | NP-53.10 Lease of Real Property and Venue | March                                  | N/A                        | April           | April            | GoP             | 144,000.00             | 144,000.00   | 0.00         |  |
| P27  | Annual Planning, Performance Evaluation and Assessment Review CY 2023 of the Office of the Executive Director                         | OED           | NO  | NP-53.10 Lease of Real Property and Venue | March                                  | N/A                        | April           | April            | GoP             | 48,000.00              | 48,000.00    | 0.00         |  |
| <b>Tokens, Awards, &amp; Souvenirs</b>                                       |   |               |   |   |  |                            |                 |                  |                 |                        |              |              |  |
| P09  | Supply and Delivery of GPPB-TSO Anniversary Souvenirs   | AD            | NO  | NP-53.9 - Small Value Procurement         | January                                | N/A                        | January         | January          | GoP             | 40,000.00              | 40,000.00    | 0            |  |


| <b>Newspaper Publication</b>         |  |          |     |   |                    |                    |                    |                    |     |                      |                       |                       |                                 |
|--------------------------------------|--|----------|-----|---|--------------------|--------------------|--------------------|--------------------|-----|----------------------|-----------------------|-----------------------|---------------------------------|
| P10                                  | Newspaper Publication of GPPB Resolution, Circular, and Issuances  | SD       | YES | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | as the need arises | as the need arises | as the need arises | as the need arises | GoP | 500,000.00           | 500,000.00            | 0                     |                                 |
| <b>Supply and Materials Expenses</b> |  |          |     |   |                    |                    |                    |                    |     |                      |                       |                       |                                 |
| P11                                  | CSE for the GPPB-TSO   | GPPB-TSO | NO  | NP-53.5 Agency-to-Agency  | as the need arises | N/A                | as the need arises | as the need arises | GoP | 336,818.09           | 336,818.09            | 0                     |                                 |
| P12                                  | Procurement of Drugs and Medicines for GPPB-TSO  | AD       | NO  | Shopping  | as the need arises | N/A                | as the need arises | as the need arises | GoP | 4,000.00             | 4,000.00              | 0                     |                                 |
| P13                                  | Procurement of Petroleum Fuel, Oil and Lubricant (POL) Products for GPPB-TSO   | AD       | YES | NP-53.1 Two Failed Biddings   | January            | January            | January            | January            | GoP | 1,337,280.00         | 1,337,280.00          | 0                     |                                 |
| P14                                  | Other Supplies and Materials not available in PS-DBM   | AD       | NO  | Shopping  | as the need arises | N/A                | as the need arises | as the need arises | GoP | 300,000.00           | 300,000.00            | 0                     | Cordless Telephone: PhP6,133.00 |
| P15                                  | Supplies and Materials not available at PS-DBM   | CDD      | NO  | Shopping  | as the need arises | N/A                | as the need arises | as the need arises | GoP | 11,321.00            | 11,321.00             | 0                     |                                 |
| <b>Repair and Maintenance</b>        |  |          |     |   |                    |                    |                    |                    |     |                      |                       |                       |                                 |
| P16                                  | Repair and Maintenance of GPPB-TSO Official Vehicles (includes tires and batteries)  | AD       | NO  | NP-53.9 - Small Value Procurement   | as the need arises | N/A                | as the need arises | as the need arises | GoP | 200,000.00           | 200,000.00            | 0.00                  |                                 |
| P17                                  | Repair and Maintenance of Airconditioning Units for GPPB-TSO   | AD       | NO  | NP-53.9 - Small Value Procurement   | as the need arises | N/A                | as the need arises | as the need arises | GoP | 100,000.00           | 100,000.00            | 0.00                  |                                 |
| <b>Others</b>                        |  |          |     |   |                    |                    |                    |                    |     |                      |                       |                       |                                 |
| P18                                  | Rental of Digital Photocopier (Black & White, and Colored)   | AD       | NO  | NP-53.9 - Small Value Procurement   | January            | N/A                | January            | January            | GoP | 228,000.00           | 228,000.00            | 0.00                  |                                 |
| P19                                  | Supply, Delivery and Installation of Furniture and Fixtures for GPPB-TSO New Building  | AD       | NO  | NP-53.9 - Small Value Procurement   | June               | N/A                | July               | July               | GoP | 427,000.00           | 0                     | 427,000.00            |                                 |
| P20                                  | Procurement of Desktop Server for Data Management System   | AD       | NO  | NP-53.9 - Small Value Procurement   | May                | N/A                | June               | June               | GoP | 658,151.00           | 0                     | 658,151.00            |                                 |
| P21                                  | Procurement of Office Uniform for GPPB-TSO   | AD       | NO  | NP-53.9 - Small Value Procurement   | January            | N/A                | January            | January            | GoP | 342,000.00           | 342,000.00            | 0.00                  |                                 |
| P22                                  | Outsourcing of Psychometric Examination Services   | AD       | NO  | NP-53.9 - Small Value Procurement   | January            | N/A                | January            | January            | GoP | 172,500.00           | 172,500.00            | 0.00                  |                                 |
| P23                                  | One (1) Year Subscription of Five (5) Licenses of Cloud Based Video Communication Application with Large Meeting and Webinar | CDD      | NO  | NP-53.9 - Small Value Procurement   | January            | N/A                | February           | February           | GoP | 330,000.00           | 330,000.00            | 0.00                  |                                 |
| P24                                  | One (1) Year Courier Service for Tokens and Special Awards   | CDD      | NO  | NP-53.9 - Small Value Procurement   | March              | N/A                | March              | March              | GoP | 170,000.00           | 170,000.00            | 0.00                  |                                 |
| <b>Total</b>                         |  |          |     |   |                    |                    |                    |                    |     | <b>22,732,070.09</b> | <b>P10,646,919.09</b> | <b>P12,085,151.00</b> |                                 |

Prepared by:  
  
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Head of the Procuring Entity

GPPB-TSO DMS