

B. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

For general administration and support, support to operations, and operations, as indicated hereunder..... P 46,333,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 12,083,000	P 7,821,000	P 35,000	P 19,939,000
Support to Operations	2,863,000	1,454,000		4,317,000
Operations	15,106,000	6,971,000		22,077,000
PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT PROGRAM	15,106,000	6,971,000		22,077,000
TOTAL NEW APPROPRIATIONS	P 30,052,000	P 16,246,000	P 35,000	P 46,333,000

Special Provision(s)

1. Reporting and Posting Requirements. The Government Procurement Policy Board - Technical Support Office (GPPB-TSO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) GPPB-TSO's website.

The GPPB-TSO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 12,083,000	P 7,821,000	P 35,000	P 19,939,000
Sub-total, General Administration and Support	12,083,000	7,821,000	35,000	19,939,000

GENERAL APPROPRIATIONS ACT, FY 2019

Support to Operations			
Information and communications technology systems services	2,863,000	1,454,000	4,317,000
Sub-total, Support to Operations	2,863,000	1,454,000	4,317,000
Operations			
Efficient Government Operations	15,106,000	6,971,000	22,077,000
PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT PROGRAM	15,106,000	6,971,000	22,077,000
Technical and administrative support to the Government Procurement Policy Board thru Legal Research, Capacity Development and Performance Monitoring Services	15,106,000	6,971,000	22,077,000
Sub-total, Operations	15,106,000	6,971,000	22,077,000
TOTAL NEW APPROPRIATIONS	P 30,052,000 P	16,246,000 P	35,000 P 46,333,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary 22,558

Total Permanent Positions 22,558

Other Compensation Common to All

Personnel Economic Relief Allowance 816

Representation Allowance 420

Transportation Allowance 420

Clothing and Uniform Allowance 204

Mid-Year Bonus - Civilian 1,880

Year End Bonus 1,880

Cash Gift 170

Productivity Enhancement Incentive 170

Step Increment 57

Total Other Compensation Common to All 6,017

Other Benefits	
PAG-IBIG Contributions	41
PhilHealth Contributions	201
Employees Compensation Insurance Premiums	41

Total Other Benefits	283

Non-Permanent Positions	1,194

Total Personnel Services	30,052

Maintenance and Other Operating Expenses	
Travelling Expenses	1,822
Training and Scholarship Expenses	6,493
Supplies and Materials Expenses	1,724
Utility Expenses	635
Communication Expenses	970
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	180
Professional Services	285
General Services	90
Repairs and Maintenance	485
Taxes, Insurance Premiums and Other Fees	456
Other Maintenance and Operating Expenses	
Advertising Expenses	500
Printing and Publication Expenses	4
Representation Expenses	1,058
Rent/Lease Expenses	780
Subscription Expenses	464
Other Maintenance and Operating Expenses	300

Total Maintenance and Other Operating Expenses	16,246

Total Current Operating Expenditures	46,298

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	35

Total Capital Outlays	35

TOTAL NEW APPROPRIATIONS	46,333
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