

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Performance Monitoring Services	103003010100000	9,615	4,022	13,637	18,730	2,872	7,100	4,205	4,553	18,730					
PS		7,034	2,755	9,789	11,285	2,585	3,057	2,585	3,058	11,285					
MOOE		2,581	1,267	3,848	7,445	287	4,043	1,620	1,495	7,445					
Retirement and Life Insurance Premiums	104102	1,293	455	1,748	1,781	444	445	446	446	1,781					
General Administration and Support	000001000000000	516	172	688	519	129	130	130	130	519					
General Administration and Support Services	000001000100000	516	172	688	519	129	130	130	130	519					
General management and supervision	103001000100001	516	172	688	519	129	130	130	130	519					
PS		516	172	688	519	129	130	130	130	519					
Support to Operations	000002000000000	93	25	118	170	42	42	43	43	170					
Budget and Management Support Services	000002000100000	93	25	118	170	42	42	43	43	170					
Information and communications technology systems services	103002000100001	93	25	118	170	42	42	43	43	170					

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
PS		93	25	118	170	42	42	43	43	170					
Operations	000003000000000	684	258	942	1,092	273	273	273	273	1,092					
MFO 1: PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT SERVICES	000003010000000	684	258	942	1,092	273	273	273	273	1,092					
Technical and administrative support to the Government Procurement Policy Board thru Legal and Research, Capacity Development and Performance Monitoring Services	103003010100000	684	258	942	1,092	273	273	273	273	1,092					
PS		684	258	942	1,092	273	273	273	273	1,092					
Part B															
Key Result Area(s)		10,299	4,280	14,579	19,822	3,145	7,373	4,478	4,826	19,822					
KRA No. 1 - TRANSPARENCY, ACCOUNTABILITY AND OPEN GOVERNANCE		10,299	4,280	14,579	19,822	3,145	7,373	4,478	4,826	19,822					

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Operations		10,299	4,280	14,579	19,822	3,145	7,373	4,478	4,826	19,822					
MFO 1: PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT SERVICES		10,299	4,280	14,579	19,822	3,145	7,373	4,478	4,826	19,822					
Technical and administrative support to the Government Procurement Policy Board thru Legal and Research, Capacity Development and Performance Monitoring Services		10,299	4,280	14,579	19,822	3,145	7,373	4,478	4,826	19,822					

Prepared By:

MILA C. MANALASTAS

Financial Services Head / Budget Officer

Date: 11/24/15

In coordination with:

SANDRA LYN A. BISCOCHO

Planning Services Head / Planning Officer

Date:

Approved By:

SANDRA LYN A. BISCOCHO

Agency Head / Department Secretary / OIC

Date: