

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2020 March 31

Department: Department of Budget and Management (DBM)
Appropriations: Current Year Appropriations
Agency: Government Procurement Policy Board
Operating Unit: N/A
Organization Code (UACS): 060020000000
Report Status: PENDING

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Efficient Government Operations													
PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT PROGRAM	3101000000000000												
Outcome Indicator													
1. Percentage of Agency Performance Compliance and Performance Indicator (APCPI) results evaluated by the GPPB-TSO with an average rating/score of "2.00" or better		-	-	-	15%	15%	-	-	-	-	-		2019 APCPI results are expected to be received by GPPB-TSO by the end of 1st Quarter. Given that timeline, to evaluate such submission within 50 Working days(WD), accomplishment shall be measured within 2nd semester of FY 2020. Cumulative target to be rated at the end of the year.
Output Indicators													
1. Percentage of procurement policy recommendations approved by the GPPB		-	-	-	80%	80%	50%	-	-	-	50%	-30%	50 % (4 out of 8 target) policy recommendations submitted to the GPPB were approved. Date submitted and approved: > 27 February 2020 - GPPB Resolution no. 02-2020 > 09 March 2020 - GPP Resolution nos. 03-2020 > 19 March 2020 - GPP Resolution nos. 04-2020 > 20 March 2020 - GPP Resolution nos. 05-2020
2. Percentage of agencies evaluated under APCPI system		-	-	-	20%	20%	-	-	-	-	-		2019 APCPI results are expected to be received by GPPB-TSO by the end of 1st Quarter. Given that timeline, to evaluate such submission within 50 WD, accomplishment shall be measured within 2nd semester of FY 2020. Cumulative target to be rated at the end of the year.
3. Percentage of target numbers of agencies covered by training or professionalization program		-	-	-	70%	70%	-	-	-	-	-		All training programs scheduled for the first quarter were postponed due to the community quarantine over the entire Luzon of the Coronavirus Disease 2019 (Covid-19) situation.

Prepared by:


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Agency Head/ Department Secretary
Date: