

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 2017 September 30

Department: Department of Budget and Management (DBM)
 Appropriations: Current Year Appropriations
 Agency: Government Procurement Policy Board- Technical Support Office
 Operating Unit: N/A
 Organization Code (UACS): 060020000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT SERVICES	0000030100000000												
Legal and Research Advisory													
Quantity													
Number of procurement policy recommendations submitted to GPPB		4	4	4	3	15	10	14	8	32	20		The increase in the actual accomplishment is due to the increase in number of requests for comments on Senate and House Bills affecting government and other requests from stakeholders. GPPB-TSOLRD prioritized the updating of GPMs to harmonized them with the 2016

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
Number of non-policy opinions issued	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14	
		20	20	55	55	150	4	6	1		11	-84		revised IRR of RA 9184. Also, LRD actively participated in FTA negotiations (PH-EU & RCEP), and acted as Resource Persons to NUMERUS training requests of agencies.
Percentage of procurement policy recommendations approved by the GPPB		80%	80%	80%	80%	80%	100%	100%	100%		100%	20%		Thirty-two(32) recommendations submitted to the GPPB were approved
Timeliness														
Percentage of non-policy opinions issued within 75 working days		80%	80%	80%	80%	80%	75%	60%	64%		64%	-16%		7 out of 11 non-policy opinions issued are within 75 working days (cumulative)
Procurement Compliance and Monitoring														
Quantity														
Percentage of agencies evaluated under the Agency Procurement Compliance and Performance Indicator (APCPI) System		-	-	10%	10%	10%	-	-	14%		14%	4%		40 APCPI results were evaluated out of 278 submissions as of 30 September 2017.
Quality														APCPI reports/evaluations

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Percentage of APCPI evaluation exercise rated satisfactory by GPPB		-	-	-	80%	80%	-	-			-	-	are rated by GPPB at the end of every year
Timeliness													
Percentage of APCPI reports evaluated within 60 working days from submission of the agency		-	-	70%	70%	70%	-	-	75%		75%	5%	30 out of 40 agencies' APCPI were evaluated within 60 working days
Capacity Building													
Quantity													
Number of trainings conducted on Republic Act No. 9184 (RA 9184) and its implementing rules and regulations (IRR)		1	1	5	-	7	1	6	2		9	2	The additional trainings are conducted for prospective bidders (suppliers and contractors) to level off the efforts with the capacity building programs being conducted for government procurement personnel
Quality													
Percentage of training conducted rated as satisfactory or better		90%	90%	90%	90%	90%	100%	100%	100%		100%	10%	Nine (9) trainings conducted were rated very satisfactory. 80% of participants answered surveys at the end of the training.
Timeliness													
Percentage of targeted training conducted within schedule		80%	80%	80%	80%	80%	100%	100%	100%		100%	20%	Nine (9) trainings were conducted as scheduled

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Date: 18/Oct/2017

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Date: 18/Oct/2017

Approved By:

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Agency Head/ Director

Date: 18/Oct/2017