

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending February, 2022

Department : Department of Budget and Management (DBM)
 Agency : Government Procurement Policy Board-Technical Support Office
 Operating Unit : < not applicable >
 Organization Code : 06 002 0000000

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	136,844,120.35	136,844,120.35	100 %	10,633,987.24	8 %	8,162,139.45	6 %	77 %
Government Procurement Policy Board- Technical Support Office	136,844,120.35	136,844,120.35	100 %	10,633,987.24	8 %	8,162,139.45	6 %	77 %
< not applicable >	136,844,120.35	136,844,120.35	100 %	10,633,987.24	8 %	8,162,139.45	6 %	77 %
Accounts Payable	0.00	0.00	0 %	0.00	0 %	796,360.65	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	442,254.87	0 %	0 %
MOOE	0.00	0.00	0 %	0.00	0 %	354,105.78	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	118,291,000.00	118,291,000.00	100 %	10,206,502.34	9 %	7,016,792.89	6 %	69 %
PS	43,918,000.00	43,918,000.00	100 %	6,202,482.95	14 %	5,774,205.57	13 %	93 %
MOOE	36,608,000.00	36,608,000.00	100 %	4,004,019.39	11 %	1,242,587.32	3 %	31 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	37,765,000.00	37,765,000.00	100 %	0.00	0 %	0.00	0 %	0 %
Prior Year	18,553,120.35	18,553,120.35	100 %	427,484.90	2 %	348,985.91	2 %	82 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	17,230,476.35	17,230,476.35	100 %	427,484.90	2 %	348,985.91	2 %	82 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	1,322,644.00	1,322,644.00	100 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

Recommending Approval:

Approved By:

 MARIA LOURDES S. HERNANDEZ
 Accountant III
 Date:

 JULIE D. ABRIGO
 OIC, Finance Division (FD)
 Date:

 ROWENA CANDICE M. RUIZ
 Executive Director V / Supervising DED for FD
 Date: