

**APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS**

As of Month Ending June, 2022

**Department** : Department of Budget and Management (DBM)  
**Agency** : Government Procurement Policy Board-Technical Support Office  
**Operating Unit** : < not applicable >  
**Organization Code** : 06 002 0000000

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	136,844,120.35	136,844,120.35	100 %	35,909,142.48	26 %	32,243,382.50	24 %	90 %
Government Procurement Policy Board- Technical Support Office	136,844,120.35	136,844,120.35	100 %	35,909,142.48	26 %	32,243,382.50	24 %	90 %
< not applicable >	136,844,120.35	136,844,120.35	100 %	35,909,142.48	26 %	32,243,382.50	24 %	90 %
Accounts Payable	0.00	0.00	0 %	0.00	0 %	1,195,829.49	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	759,591.46	0 %	0 %
MOOE	0.00	0.00	0 %	0.00	0 %	436,238.03	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	118,291,000.00	118,291,000.00	100 %	32,769,294.82	28 %	28,030,038.06	24 %	86 %
PS	43,918,000.00	43,918,000.00	100 %	27,157,894.67	62 %	24,557,115.51	56 %	90 %
MOOE	36,608,000.00	36,608,000.00	100 %	5,611,400.15	15 %	3,472,922.55	9 %	62 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	37,765,000.00	37,765,000.00	100 %	0.00	0 %	0.00	0 %	0 %
Prior Year	18,553,120.35	18,553,120.35	100 %	3,139,847.66	17 %	3,017,514.95	16 %	96 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	17,230,476.35	17,230,476.35	100 %	2,649,847.66	15 %	2,527,514.95	15 %	95 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	1,322,644.00	1,322,644.00	100 %	490,000.00	37 %	490,000.00	37 %	100 %

**Certified Correct:**

**Recommending Approval:**

**Approved By:**

\_\_\_\_\_  
 MARIA LOURDES S. HERNANDEZ  
 Accountant III  
**Date:**

\_\_\_\_\_  
 JULIE D. ABRIGO  
 OIC, Finance Division (FD)  
**Date:**

\_\_\_\_\_  
 ROWENA CANDICE M. RUIZ  
 Executive Director V / Supervising DED for FD  
**Date:**