

**APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS**

**As of Month Ending March, 2022**

**Department** : Department of Budget and Management (DBM)  
**Agency** : Government Procurement Policy Board-Technical Support Office  
**Operating Unit** : < not applicable >  
**Organization Code** : 06 002 0000000

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	136,844,120.35	136,844,120.35	100 %	14,999,028.66	11 %	13,683,617.86	10 %	91 %
Government Procurement Policy Board- Technical Support Office	136,844,120.35	136,844,120.35	100 %	14,999,028.66	11 %	13,683,617.86	10 %	91 %
< not applicable >	136,844,120.35	136,844,120.35	100 %	14,999,028.66	11 %	13,683,617.86	10 %	91 %
Accounts Payable	0.00	0.00	0 %	0.00	0 %	1,182,624.18	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	752,197.29	0 %	0 %
MOOE	0.00	0.00	0 %	0.00	0 %	430,426.89	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	118,291,000.00	118,291,000.00	100 %	13,764,842.78	12 %	11,333,092.01	10 %	82 %
PS	43,918,000.00	43,918,000.00	100 %	9,842,954.65	22 %	9,419,949.02	21 %	96 %
MOOE	36,608,000.00	36,608,000.00	100 %	3,921,888.13	11 %	1,913,142.99	5 %	49 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	37,765,000.00	37,765,000.00	100 %	0.00	0 %	0.00	0 %	0 %
Prior Year	18,553,120.35	18,553,120.35	100 %	1,234,185.88	7 %	1,167,901.67	6 %	95 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	17,230,476.35	17,230,476.35	100 %	1,234,185.88	7 %	1,167,901.67	7 %	95 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	1,322,644.00	1,322,644.00	100 %	0.00	0 %	0.00	0 %	0 %

**Certified Correct:**

**Recommending Approval:**

**Approved By:**

MARIA LOURDES S. HERNANDEZ  
Accountant III

**Date:**

JULIE D. ABRIGO  
OIC, Finance Division (FD)

**Date:**

ROWENA CANDICE M. RUIZ  
Executive Director V / Supervising DED for FD

**Date:**